

SOUTHERN CALIFORNIA



ASSOCIATION of
GOVERNMENTS

Main Office

818 West Seventh Street

12th Floor

Los Angeles, California

90017-3435

t (213) 236-1800

f (213) 236-1825

www.scag.ca.gov

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San Bernardino County: Gary O'Neil, San Bernardino County • Lawrence Dale, Rancho • Paul Eason, Monrovia • Lee Ann Garcia, Grand Terrace • Tim Jang, Town of Apple Valley • Larry McCallan, Highland • Deborah Robertson, Rialto • Alan Wayne, Ontario

Ventura County: Judy Mikel, Ventura County • Glen Becerra, Simi Valley • Carl Morehouse, San Buenaventura • Toni Young, Port Hueneme

Orange County Transportation Authority: Lou Correa, County of Orange

Riverside County Transportation Commission: Robin Lowe, Hemet

Ventura County Transportation Commission: Keith McHouse, Moorpark

1/10/01, 2/10/04

MEETING OF THE

TRANSPORTATION AND COMMUNICATIONS COMMITTEE

**Thursday, January 4, 2007
10:00 a.m. – 11:45 a.m.**

**SCAG Offices
818 West 7th Street, 12th Floor
Conference Room San Bernardino
Los Angeles, CA 90017
213.236.1800**

**Video Conference Location
SCAG, Riverside Office
3600 Lime Street, Suite 216
Riverside, CA 92501
951.784.1513**

If members of the public wish to review the attachments or have any questions on any of the agenda items, please contact Cathy Alvarado at 213.236.1896 or alvarado@scag.ca.gov

Agendas and Minutes for the Transportation and Communications Committee are also available at:

www.scag.ca.gov/committees/tcc.htm

SCAG, in accordance with the Americans with Disabilities Act (ADA), will accommodate persons who require a modification of accommodation in order to participate in this meeting. If you require such assistance, please contact SCAG at (213) 236-1868 at least 72 hours in advance of the meeting to enable SCAG to make reasonable arrangements. To request documents related to this document in an alternative format, please contact (213) 236-1868.

Transportation and Communications Committee Membership

January 2007

Baldwin, Harry, Chair
Lowenthal, Bonnie, Vice Chair

San Gabriel
Long Beach

Member

Adams, Steve
Aldinger, Jim
Bauman, John
Becerra, Glen
Bone, Lou
Brown, Art
Buckley, Thomas
Burke, Yvonne
Chlebnik, John
Correa, Lou
Dale, Lawrence
Daniels, Gene
DeLara, Juan
Dixon, Richard
Dunlap, Judy
Flickinger, Bonnie
Gabelich, Rae
Garcia, Lee Ann
Glaab, Paul
Gurule, Frank
Hernandez, Robert
Herrera, Carol
Joffe, Enid
Lowe, Robin
Masiel, Andy
Marshall, Patsy
Mikels, Judy
Millhouse, Keith
Moqet, Shenna
O'Connor, Pam
Ovitt, Gary
Parks, Bernard
Pettis, Gregory
Roberts, Ron
Rutherford, Mark
Smith, Greig
Spence, David
Stone, Jeffrey
Sykes, Tom
Szerlip, Don
Talbot, Paul
Uranga, Tonia Reyes
Wapner, Alan

Representing

Riverside, WRCOG
Manhattan Beach
Brea
Simi Valley
Tustin
Buena Park
Lake Elsinore
Los Angeles County
WRCOG
Orange County
Barstow
Paramount
Coachella
Lake Forest
Inglewood
Moreno Valley
Long Beach
Grand Terrace
Laguna Niguel
Cudahy
Anaheim
Diamond Bar
San Gabriel Valley COG
Hemet/RCTC
Pechanga Band of Luiseno Mission Indians
Buena Park
Ventura County
Moorpark
Riverside County/WRCOG
Santa Monica
San Bernardino County
Los Angeles
Cathedral City
Temecula
Westlake Village
Los Angeles
Arroyo Verdugo COG
County of Riverside
Walnut
Redondo Beach/SBCCOG
Alhambra
Long Beach
Ontario

TRANSPORTATION & COMMUNICATIONS COMMITTEE

AGENDA

PAGE #

TIME

"Any item listed on the agenda (action or information) may be acted upon at the discretion of the Committee".

1.0 CALL TO ORDER & PLEDGE
OF ALLEGIANCE

Hon.
Harry Baldwin,
Chair

2.0 PUBLIC COMMENT PERIOD

Members of the public desiring to speak on an agenda item or items not on the agenda, but within the purview of this committee, must fill out a speaker's card prior to speaking and submit it to the Staff Assistant. A speaker's card must be turned in before the meeting is called to order. Comments will be limited to three minutes. The Chair may limit the total time for comments to twenty (20) minutes.

3.0 REVIEW and PRIORITIZE AGENDA ITEMS

4.0 CONSENT CALENDAR

4.1 Approval Items

4.1.1 Minutes of December 14, 2006 Meeting
Attachment

1

5.0 ACTION ITEMS

5.1 Comments to the Southern California
Regional Airport Authority
Attachment

Rich Macias,
SCAG Staff

7

20 minutes

The SCAG Aviation Task Force developed and approved comments relating to the Powers and membership of the Southern California Regional Airport Authority.

Recommended Action: Approve comments regarding membership, powers and mission of the Southern California Regional Airport Authority.

TRANSPORTATION & COMMUNICATIONS COMMITTEE

AGENDA

			PAGE #	TIME
5.0	<u>ACTION ITEMS continued</u>			
5.2	<u>2007 Regional Champion Nominations Attachment</u> Discuss and open nomination process for consideration of candidates to be TCC's 2007 Regional Champion. Recommended Action: Nominate candidate as the TCC's 2007 Regional Champion.	Hon. Harry Baldwin, Chair	10	5 minutes
6.0	<u>INFORMATION ITEMS</u>			
6.1	<u>New Direction-OCTA's 2006 Long Range Transportation Plan Attachment</u> Orange County Transportation Commission (OCTA) staff will present their recently adopted Long Range Transportation Plan.	Kia Mortazavi, OCTA	12	20 minutes
6.2	<u>Bond Measure Implementation Attachment</u> Staff will provide an update on the status of the state bond measure implementation effort-focusing on the Corridor Mobility Improvement Account (CMLA).	Annie Nam, SCAG Staff	13	10 minutes
6.3	<u>Update on Transportation Infrastructure Finance and Innovation Act (TIFIA) Attachment</u> Staff will provide a brief update on the status of SCAG's efforts to access pre-TIFIA loans for the region's goods movement initiatives.	Annie Nam, SCAG Staff	20	10 minutes

TRANSPORTATION & COMMUNICATIONS COMMITTEE

AGENDA

PAGE #

TIME

6.0 INFORMATION ITEMS continued

6.4 High Speed Regional Transport System Business Case Attachment

David Chow,
IBI Group

22

10 minutes

David Chow, with the IBI Group, will present the preliminary business case for a high-speed regional transport system.

7.0 MAGLEV TASK FORCE REPORT

Hon. Lou Bone,
Chair

8.0 GOODS MOVEMENT TASK FORCE REPORT

Hon. Art Brown,
Chair

9.0 AVIATION TASK FORCE REPORT

Hon. Alan Wapner,
Chair

10.0 CHAIR'S REPORT

Hon. Harry Baldwin

11.0 STAFF REPORT

Rich Macias,
SCAG Staff

12.0 FUTURE AGENDA ITEMS

Any committee members or staff desiring to place items on a future agenda may make such request. Comments should be limited to three minutes.

13.0 ANNOUNCEMENTS

14.0 ADJOURNMENT

The next meeting of the Transportation and Communications Committee will be held on February 1, 2007 at the SCAG offices in downtown Los Angeles.

**TRANSPORTATION & COMMUNICATIONS COMMITTEE
of the
SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS'**

**December 14, 2006
Minutes**

THE FOLLOWING MINUTES ARE A SUMMARY OF ACTIONS TAKEN BY THE TRANSPORTATION AND COMMUNICATIONS COMMITTEE. AN AUDIOCASSETTE TAPE OF THE ACTUAL MEETING IS AVAILABLE FOR LISTENING IN SCAG'S OFFICE.

The Transportation and Communications Committee held its meeting at the SCAG office in Los Angeles. The meeting was called to order by the Honorable Harry Baldwin, Chair, City of San Gabriel. There was a quorum.

Members Present

Adams, Steve	Riverside, WRCOG
Aldinger, Jim	City of Manhattan Beach
Baldwin, Harry- Chair	San Gabriel
Becerra, Glen	City of Simi Valley
Bone, Lou	City of Tustin
Burke, Yvonne	Los Angeles County
Chlebnik, John	Orange County
Dale, Lawrence	City of Barstow
Daniels, Gene	City of Paramount
Gabelich, Rae	City of Long Beach
Gurule, Frank	City of Cudahy
Herrera, Carol	City of Diamond Bar
Joffe, Enid	San Gabriel Valley COG
Lowenthal, Bonnie- Vice Chair	City of Long Beach
Millhouse, Keith	City of Moorpark
Ovitt, Gary	San Bernardino County
Parks, Bernard	City of Los Angeles
Roberts, Ron	City of Temecula
Spence, David	Arroyo Verdugo COG
Stone, Jeffrey	Riverside County
Sykes, Tom	City of Walnut
Uranga, Tonia Reyes	City of Long Beach
Wapner, Alan	City of Ontario

**TRANSPORTATION & COMMUNICATIONS COMMITTEE
of the
SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS'**

**December 14, 2006
Minutes**

Members Not Present

Beauman, John	City of Brea
Brown, Art	City of Buena Park
Buckley, Thomas	City of Lake Elsinore
Correa, Lou	Orange County
DeLara, Juan	City of Coachella
Dixon, Richard	City of Lake Forest
Dunlap, Judy	City of Inglewood
Flickinger, Bonnie	City of Moreno Valley
Garcia, Lee Ann	City of Grand Terrace
Glabb, Paul	City of Laguna Niguel
Hernandez, Robert	City of Anaheim
Lowe, Robin	Hemet/ RCTC
Marshall, Patsy	City of Buena Park
Masiel, Andrew	Pechanga Band of Luiseno Mission Indians
Mikels, Judy	Ventura County
O'Connor, Pam	City of Santa Monica
Pettis, Gregory	City of Cathedral City
Rutherford, Mark	City of Westlake Village
Smith, Greig	City of Los Angeles
Szerlip, Don	Redondo Beach/ SBCCOG
Talbot, Paul	City of Alhambra

Voting Members, Not Elected Official

Casey, Rose	Caltrans
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**TRANSPORTATION & COMMUNICATIONS COMMITTEE
of the
SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS'**

**December 14, 2006
Minutes**

1.0 CALL TO ORDER & PLEDGE OF ALLIGANCE

The Honorable Harry Baldwin, Chair, called the meeting to order at 10:02 a.m.

2.0 PUBLIC COMMENT PERIOD

There were no public comments

3.0 REVIEW and PRIORITIZE

4.0 CONSENT CALENDAR

4.1 Approval Item

4.1.1 November 2, 2006 Minutes

4.1.2 2007 State and Federal Legislative Program

4.2 Receive and File

4.2.1 Memorandum of Understanding (MOU) Regarding the Large Urbanized Area Grant Funds

4.2.2 2007 Meeting Calendar for the Administration and Policy Committees and Regional Council

MOTION was made to approve the Consent Calendar. **MOTION** was **SECONDED** and **APPROVED**. The Hon. John Chelbink, WRCOG, and the Hon. Glen Becerra, City of Simi Valley, abstained.

5.0 ACTION ITEMS

5.1 Draft Administrative Modification to the 2004 RTP (Gap Analysis) per SAFETEA-LU

Naresh Amatya, SCAG Staff, provided a report on the SAFETEA-LU Draft Administrative Modifications for the 2004 RTP (Gap Analysis). The primary

**TRANSPORTATION & COMMUNICATIONS COMMITTEE
of the
SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS'**

**December 14, 2006
Minutes**

purpose of the modification is to ensure that the RTP is compliant with SAFETEA-LU. There are five different provisions addressed.

- Fiscal Constraint
- Consultation and Cooperation
- Interested Parties and participation
- Electronic Publication and Access to Plans
- Visualization Techniques

The technical appendices to the Draft include the following documents for reference

- FIIWA Gap Analysis Matrix
- SCAG's Draft Public Participation Plan
- Comparison of the 2004 RTP to Existing and Known Resources
- Expanded Consultation Conducted in October 2006

The Draft Administrative Modification was presented to the Plans and Programs TAC on Nov. 16, 2006, for a technical review of the document.

MOTION was made to **APPROVE** the release the Draft Administrative Modification to the 2004 RTP for a 30-day public comment period and recommend Regional Council adoption subsequent to the successful conclusion of the comment period. **MOTION** was **SECONDED** and **UNANIMOUSLY APPROVED**.

6.0 INFORMATION ITEMS

6.1 Infrastructure Bonds: Implementation and Impact

Don Rhodes, SCAG Staff, gave a brief summary on the Infrastructure Bonds Implementation and Impact.

On November 7, 2006, California voters approved Proposition 1B, The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. The bond provides \$19.9 billion for transportation infrastructure improvements in California, which allocates approximately \$8.1 billion dollars in the SCAG Region.

**TRANSPORTATION & COMMUNICATIONS COMMITTEE
of the
SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS'**

**December 14, 2006
Minutes**

6.2 California Global Warming Solutions Act of 2006 (AB32)

Jonathan Nadler, SCAG Staff, gave a Powerpoint presentation on the California Global Warming Solutions Act of 2006. The Act requires the California Air Resources Board (CARB) to develop regulations and possibly market mechanisms that will ultimately reduce California's greenhouse gas emissions by 25 percent by 2020.

6.3 Update on the Southern California Regional Airport Authority

Barbara Martinoff, LAWA, provided an update on the reactivation of SCRAA on June 2, 2006. The next meeting in January will discuss modifying the membership, getting more participation, and discussion of issues in the Joint-Powers Agreement. SCRAA is currently in the process of hiring a permanent executive director and has a schedule of meetings every two months.

6.4 2007 Regional Champion Awards

Hon. Harry Baldwin, Chair, explained the 2007 Regional Champions Awards process. He stated that the nominations would take place at the January 2007 meeting.

7.0 MAGLEV TASK FORCE REPORT

Hon. Lou Bone, City of Tustin, reported that the Task Force had received a letter from the Mayor of San Bernardino requesting that San Bernardino be included in the extended IOS. The Task Force had a presentation on the Skytram personal rapid transportation system and the City of Anaheim provided a presentation on the new Arctic Train Station.

8.0 CHAIR REPORT

There was no report.

9.0 STAFF REPORT

Rich Macias, SCAG Staff, announced that commencing in February 2007 SCAG will be hosting a series of workshops on Transportation Planning/RTP Issues.

**TRANSPORTATION & COMMUNICATIONS COMMITTEE
of the
SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS'**

**December 14, 2006
Minutes**

10.0 GOODS MOVEMENT TASK FORCE REPORT

There was no report.

11.0 FUTURE AGENDA ITEMS


As it relates to communications in the SCAG region, the take over of Adelphia by Time Warner and the federal legislation tied to the FCC.

12.0 ANNOUNCEMENTS

There were no announcements.

13.0 ADJOURNMENT

The Honorable Harry Baldwin, adjourned the meeting at 11:17 a.m.
The next committee meeting will be held on **Thursday, January 4, 2007 at the SCAG office in downtown Los Angeles.**



Rich Macias, Manager
Transportation Planning Division

REPORT

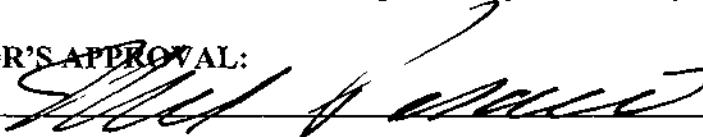
DATE: January 4, 2007

TO: Transportation and Communications Committee
Regional Council

FROM: Michael Armstrong
213-236-1914/armstrong@scag.ca.gov

SUBJECT: Comments to the Southern California Regional Airport Authority

EXECUTIVE DIRECTOR'S APPROVAL:



RECOMMENDED ACTION: Approve comments regarding membership, powers and mission of the Southern California Regional Airport Authority

BACKGROUND:

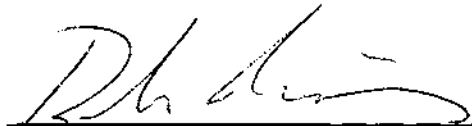
At its last meeting on October 12, 2006 the Southern California Regional Airport Authority (SCRAA) discussed a number of issues including making potential changes that may be needed in its powers, mission and composition/membership to remove structural problems that inhibited effective decision making by the authority in its past. These include very broad powers (including the authority to own and operate commercial air carrier airports, to exercise the power of eminent domain and to issue revenue bonds) in combination with a single-member veto provision. The SCRAA's membership currently includes the City of Los Angeles and counties of Los Angeles, Orange, San Bernardino and Riverside, with SCAG included as non-voting ex-officio member on the SCRAA's Board. At the October 12 meeting it was decided that members would consult with their legal counsels and present their recommended changes at their next meeting on January 11, 2007.

At its meeting on December 13, 2006 the SCAG Aviation Task Force developed and approved a number of comments relating to the powers, membership and mission of the Southern California Regional Airport Authority (SCRAA), as well as the relationship of the Authority to SCAG. These comments are intended to be submitted to the SCRAA for discussion as part of its next meeting on January 11, 2007 (see attached memorandum to the TCC).

FISCAL IMPACT:

None

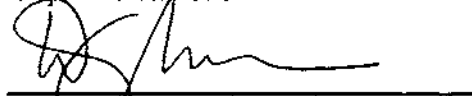
Reviewed by:


Division Manager

Reviewed by:


Department Director

Reviewed by:


Chief Financial Officer

MEMO

DATE: December 15, 2006

TO: Regional Council

FROM: Michael Armstrong, Aviation Program Manager
213-236-1914/armstron@scag.ca.gov

SUBJECT: Comments to the Southern California Regional Airport Authority

SUMMARY:

At its meeting on December 13, 2006 the SCAG Aviation Task Force developed and approved a number of comments relating to the powers, membership and mission of the Southern California Regional Airport Authority (SCRAA), as well as the relationship of the Authority to SCAG. These comments are intended to be submitted to the SCRAA for discussion as part of its next meeting on January 11, 2007. The comments are as follows:

1. That SCRAA re-define its mission and responsibilities based upon current situation.
2. That the composition of SCRAA's membership be related to its new mission and responsibilities.
3. That SCRAA consider expanding its membership to include the counties of San Diego, Imperial and Ventura provided that inclusion of such counties is consistent with SCRAA's new mission and responsibilities.
4. That SCRAA re-examine its name so as to be consistent with its new mission and responsibilities.
5. That SCRAA revise its Joint Powers Agreement ("Agreement") so as to eliminate all proprietary powers, including but not limited to, its power of eminent domain.
6. That SCRAA revise the Agreement so as to eliminate its powers relating to airport operation.
7. That SCRAA further define its relationship with SCAG, and that the Agreement be revised to establish a clear delineation of SCRAA's powers and SCAG's responsibilities as a Metropolitan Planning Organization (MPO) for the region with respect to regional aviation and ground access planning.
8. In accordance with Comment #7 above, if SCRAA revises its role and responsibilities, a more formal role for SCAG shall be considered.
9. That SCRAA establish a technical advisory committee, whose membership would include airport operators.
10. That SCRAA appoint a person to serve on SCAG's Aviation Task Force.

MEMO

BACKGROUND:

At its last meeting on October 12, 2006 the Southern California Regional Airport Authority (SCRAA) discussed a number of issues including making potential changes that may be needed in its powers, mission and composition/membership to remove structural problems that inhibited effective decision making by the authority in its past. These include very broad powers (including the authority to own and operate commercial air carrier airports, to exercise the power of eminent domain and to issue revenue bonds) in combination with a single-member veto provision. The SCRAA's membership currently includes the City of Los Angeles and counties of Los Angeles, Orange, San Bernardino and Riverside, with SCAG included as a non-voting ex-officio member on the SCRAA's Board. At the October 12 meeting it was decided that members would consult with their legal counsels and present their recommended changes at the January 11, 2007 meeting.

REPORT

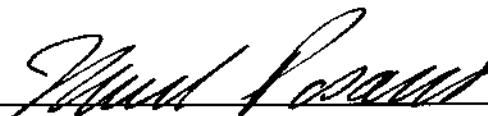
DATE: January 4, 2007

TO: Community, Economic, & Human Development Committee (CEHD)
Energy & Environment Committee (EEC)
Transportation & Communication Committee (TCC)

FROM: Barbara Dove, Government Affairs, 213 236-1861, dove@scag.ca.gov

SUBJECT: 2007 Regional Champion Nominations

EXECUTIVE DIRECTOR'S APPROVAL:



RECOMMENDED ACTION:

Nominate candidates for your policy committee's 2007 Regional Champion.

BACKGROUND:

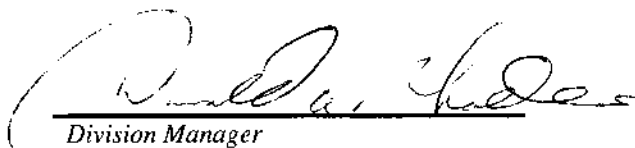
The nomination process is now open for selecting SCAG's 2007 Regional Champions. These awards are to acknowledge individual(s) who perform exemplary service to the Region. Each of SCAG's three policy committees is asked to nominate members of the regional community who are worthy of such recognition. Candidates should be civilians, not elected officials or public servants performing their regular jobs. Candidates should be individuals who go "above and beyond" to serve our Region. The Communication & Membership Subcommittee also has an award to bestow in recognizing service to the Region in the area of communication and media.

Further discussion of nominations and selection of Regional Champions will be scheduled for your next policy committee meeting. Please submit nominations to your committee staff. For your convenience, a nomination form is attached. Should you have any questions, please contact Barbara Dove at 213 236-1861 or dove@scag.ca.gov.

FISCAL IMPACT:

There is no fiscal impact.

Reviewed by:


Division Manager

Reviewed by:


Department Director

Reviewed by:


Chief Financial Officer

2007 REGIONAL CHAMPION AWARD

NOMINATION FORM

1. Nominee's Name _____
Phone _____
Address _____
Employed by _____
 - Profession _____
 - Community and civic activities (if known) _____
2. Brief description of accomplishments _____

3. Please write a short summary of how this person has contributed to the concept of regionalism _____

4. Major publications, awards, and other recognition the person has received (if known) _____

Submitter's Name _____

Phone # _____

Policy Committee
Please circle

CEHD

EEC

TCC

Mail to:

Barbara Dove

SCAG

818 West 7th Street

Los Angeles, CA 90017

Or Email to dove@scag.ca.gov

Or Fax to 213 236-1964

MEMO

DATE: January 4, 2007
TO: Transportation and Communications Committee
FROM: Naresh Amatya, Program Manager, 213-236-1885, amatya@scag.ca.gov
SUBJECT: OCTA's 2006 Long Range Transportation Plan

BACKGROUND:

OCTA's Board of Directors approved their Final 2006 Long Range Transportation Plan (LRTP) and the associated Program Environmental Impact Report (PEIR) on July 24, 2006. The 2006 LRTP provides a vision for transportation system improvements in Orange County by the year 2030. The 2006 LRTP will serve as a primary basis of Orange County's input into SCAG's next RTP update.

OCTA staff will provide an overview of the adopted 2006 LRTP.

FISCAL IMPACT:

None.

Reviewed by:


Division Manager

Reviewed by:


Department Director

Reviewed by:


Chief Financial Officer

MEMO

DATE: January 4, 2007

TO: Transportation and Communications Committee

FROM: Annie Nam, Transportation Finance Program Manager, (213) 236-1827, nam@scag.ca.gov

SUBJECT: State Bond Measure Implementation

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) was passed by voters on November 7, 2006. This program of funding for transportation includes \$4.5 billion to be deposited into the Corridor Mobility Improvement Account (CMIA). The funds in the CMIA are made available to the California Transportation Commission, upon appropriation in the annual Budget Act by the Legislature. Funds are to be allocated for performance improvements on the state highway system or major access routes to the state highway system. Both regional agencies and Caltrans must submit final nomination packages to the California Transportation Commission by January 16, 2007.

In order to meet this January deadline and facilitate the submittal of a competitive set of projects that meet the performance criteria set forth by the California Transportation Commission, staff met with the county transportation commissions to discuss potential areas where SCAG can provide assistance with the project nomination process. Staff discussed the possibility of working alongside the region's transportation partners to provide assistance in evaluating data inputs/assumptions; providing modeling assistance to better evaluate overall project benefits; running the Cal Benefit/Cost model; and identifying loop detector needs along project corridors. Staff also discussed the potential for RTIP/RTP amendments as may be needed to move forward with CMIA project nominations. In subsequent discussions, staff discussed providing an overall regional assessment of performance to ensure that the county transportation commissions' submittals can better compete against other initiatives throughout the state.

To date, the California Department of Transportation (Caltrans) has distributed its preliminary list of candidate projects totaling \$6.04 billion. This list is expected to be narrowed down further and refined with additional input by regional agencies.

Please find attached a list of the SCAG region's draft candidate nominations as provided by our county transportation commissions. The list also identifies those projects included in Caltrans' preliminary list of candidate nominations.

FISCAL IMPACT:

Work associated with this task is included in the current year overall work program for transportation finance (07-015.SCGS1) and system planning (07-010.SCGS1).

MEMO

Reviewed by:


Division Manager

Reviewed by:


Department Director

Reviewed by:


Chief Financial Officer

PRELIMINARY
Corridor Mobility Improvement Account (CMIA) Project Nominations in the SCAG Region
(costs in millions)

County	Freeway Corridor	Description	Estimated Project Cost*	Proposed CMIA Share*	RTP ID	TIP ID	Caltrans Preliminary Nominations
IM	SR-78	Calexico-Coachella Cargo Corridor "C-4" (Brawley Bypass 4 Lane Expressway)	\$ 165	\$ 47	IMP0021	IMP0021	Yes
			\$ 165	\$ 47			
LA	I-5	Mixed flow and HOV lane improvements from I-605 to Orange County Line	\$ 1,413	\$ 387	LA0D73	LA0D73	Yes
LA	I-5	HOV lanes from SR-170 to SR-138	\$ 606	\$ 73	LA000358	LA000358	
LA	I-405	Northbound HOV lane from I-10 to US-101	\$ 950	\$ 730	LA0B408	LA0B408	Yes
LA	I-10	HOV lanes - extend El Monte Busway to San Bernardino County Line	\$ 356	\$ 356	LA01342 & LA000548 & LA0B875	LA01342 & LA000548 & LA0B875	Yes
LA	I-5, I-10, I-405	Corridor Intelligent Transportation System Elements (for the four projects above)	\$ 40	\$ 40	1ITS04		
LA	I-10/I-605	I-605 South transition to I-10 East	\$ 71	\$ 71	NOT IN RTP		
LA	SR-138	Widening from Avenue T to SR-18, various locations	\$ 145	\$ 111	LA0D451 & LA0D180	LA0D451 & LA0D180	Yes
LA	Total		\$ 3,590	\$ 1,768			
OR	I-405 / SR-22	HOV Connectors 22/405 & 405/605, 2nd HOV lane on 405 from 22 to 605	\$ 400	\$ 200	2H01145 & ORA000193	ORA000193	Yes

December 18, 2006

PRELIMINARY
Corridor Mobility Improvement Account (CMIA) Project Nominations in the SCAG Region
(costs in millions)

County	Freeway Corridor	Description	Estimated Project Cost*	Proposed CMIA Share*	RTP ID	TIP ID	Caltrans Preliminary Nominations
OR	SR-91	Eastbound lane from SR-241 to SR-71	\$ 78	\$ 73	2M01123 (aux)	ORA120336	Yes
OR	SR-91	Westbound lane from SR-71 to SR-241	\$ 50	\$ 25	2M01122 (aux)		
OR	SR-91	Westbound lanes from SR-57 to I-5	\$ 45	\$ 23	2M01126 (aux)		Yes
OR	SR-91	Add 1 lane in each direction Lakeview to Gypsum	135	68	2M04121		Yes
OR	SR-91	Westbound lane from SR-55 to Tustin Ave	\$ 55	\$ 28	2M01125 (aux)	ORA120334	Yes
OR	SR-57	Northbound lane from Lambert to Tonner Canyon	\$ 114	57	2TK01116 (truck climbing)		
OR	SR-57	Northbound lanes from Katella to Lambert	\$ 181	91	2M01117 & 2M01119 (aux)	ORA120332	
OR	I-5	Improve I-5/SR-74 Interchange	\$ 75	38	2M01113	ORA120326 & ORA000152	
OR	I-5	Gene Autry HOV Connection to the west	\$ 35	18	ORA000100	ORA000100	
OR	Total		\$ 1,168	\$ 621			
RV	SR-91	SR 91 HOV Lanes, Adams to 60/91/215 IC	\$ 238	\$ 161	RIV010212	RIV010212	Yes

December 18, 2006

PRELIMINARY
Corridor Mobility Improvement Account (CMIA) Project Nominations in the SCAG Region
(costs in millions)

County	Freeway Corridor	Description	Estimated Project Cost*	Proposed CMIA Share*	RTP ID	TIP ID	Caltrans Preliminary Nominations
RV	I-215	I-215 Add One MF Lane, I15/I215 to Scott Road	\$ 56	\$ 56	3M01MA07		Yes
RV	I-215	I-215 Add One MF Lane, Scott Road to Nuevo	\$ 117	\$ 117	3M01MA07		
RV	I-215	I-215 Add One MF Lane, Nuevo to Box Springs	\$ 121	\$ 121	3M01MA07		
RV	SR-71/SR-91	SR 71/91 Interchange and Connectors	\$ 99	\$ 99	3M04MA12		Yes
RV	I-15	I-15 Add One MF Lane, Bundy Canyon to I-15/I-215 Interchange	\$ tbd	tbd	3M01MA06 (HOV)		
RV	I-15	CETAP - French Valley Pkwy/I-15 OC & IC Improvements	\$ 135	\$ 26	3C01MA04B	RIV031215	
RV	Total		\$ 766	\$ 580			
SB	I-10	Redlands; Install TSM Field Elements & Ramp Improv	\$ 16	\$ 16	4ITS04		
SB	I-10	In Fontana; widen Exit Ramps and Construct Aux. lanes	\$ 30	\$ 30	4M04024	49750	Yes
SB	I-10	Redlands & Yucaipa; Construct Westbound Mixed Flow	\$ 34	\$ 33	4M04200	200434	Yes
SB	I-10	Route 10 Pepper Ave Interchange Modification	\$ 37	\$ 21	SBD41339	SBD41339	

December 18, 2006

PRELIMINARY
Corridor Mobility Improvement Account (CMIA) Project Nominations in the SCAG Region
(costs in millions)

County	Freeway Corridor	Description	Estimated Project Cost*	Proposed CMIA Share*	RTP ID	TIP ID	Caltrans Preliminary Nominations
SB	I-10	Route 10 Citrus Avenue Interchange Reconstruction	\$ 57	\$ 43	SBD45000	SBD45000	
SB	I-10	Route 10 Cedar Interchange Reconstruction	\$ 40	\$ 32	4M01028	1830	
SB	I-10	Route 10 Riverside Ave Interchange Reconstruction	\$ 30	\$ 17	SBD31808	SBD31808	
SB	I-10	I-10 Cherry Interchange Reconstruction	\$ 59	\$ 47	20020812	20020812	
SB	I-10	TSM Field Elements	\$ 23	\$ 23	4ITS04		
SB	I-15	Route 15 widening (Phase 2)	\$ 136	\$ 46	35556	35556	Yes
SB	I-15	Near Devore; Install TSM Field Elements	\$ 23	\$ 23	4ITS04		
SB	I-15	Route 15 La Mesa Road/Nisqually Road Interchange	\$ 65	\$ 31	34170	34170	
SB	I-15	I-15 Ranchero Rd Interchange Construction	\$ 54	\$ 27	SBD031279	SBD031279	
SB	I-210	Route 210 - Connection to I-215	\$ 55	\$ 22	20620	20620	
SB	I-210	Various Cities; Install TSM Field Elements & Widen	\$ 19	\$ 19	4ITS04		

December 18, 2006

PRELIMINARY
Corridor Mobility Improvement Account (CMIA) Project Nominations in the SCAG Region
(costs in millions)

County	Freeway Corridor	Description	Estimated Project Cost*	Proposed CMIA Share*	RTP ID	TIP ID	Caltrans Preliminary Nominations
SB	I-215	Route 215 HOV Lanes - Rte 10 to Rte 210	\$ 695	\$ 112	713	713	Yes
SB	I-215	On Route 215; Install TSM Field Elements & Widen O	\$ 11	\$ 11	4ITS04		
SB	SR-58	Construct 4-lane Expressway	\$ 164	\$ 138	34770	34770	
SB	SR-58	Realign and Widen to 4-Lane Expressway	\$ 24	\$ 6	4351	4351	Yes
SB	Total		\$ 1,571	\$ 697			
VE	US-101	HOV lanes from Mussel Shoals in Ventura County to Casitas Pass Road in Santa Barbara County	\$ 77	\$ 77	NOT IN RTP		Yes
VE	Total		\$ 77	\$ 77			
REGIONAL TOTAL			\$ 7,337	\$ 3,791			

* Provided by county transportation commission

MEMO

DATE: January 4, 2007

TO: Transportation and Communications Committee

FROM: Annie Nam, Transportation Finance Program Manager, (213) 236-1827, nam@scag.ca.gov

SUBJECT: Update on TIFIA (Transportation Infrastructure Finance and Innovation Act)

BACKGROUND:

Staff held a conference call with Julie Nelson of the US Department of Transportation (US DOT) and Mark Sullivan of the US DOT's TIFIA office to discuss accessing federal TIFIA loans for pre-construction work on a number of goods movement initiatives in the SCAG region.

Although the TIFIA statute itself does not limit the use of the loan program for environmental and preliminary engineering work (pre-construction work activities), the statute does require "NEPA Compliance." This has been interpreted by US DOT to mean that a Record of Decision (ROD) has to have been received before a loan can be made, thus eliminating the use of the loan program for phases of a project prior to the ROD.

One suggested approach to accessing the TIFIA program for pre-construction work activities is to clearly define the "pre-construction" phase as a stand-alone project. For example, a highway project could be split into two distinct projects. The initial project could be defined as a "development" project to receive TIFIA assistance for pre-construction activities and then later defined as a "construction" project. A ROD should not be an issue for pre-construction activities. A SEP-15 application, however, may be necessary to address this issue. SEP-15 is a new experimental process for FHWA to identify, for trial evaluation, new public-private partnership approaches to project delivery.

TIFIA credit review requirements (including an investment grade repayment stream) would be a challenge for the pre-construction project, but a pledge may be possible between the many stakeholders in the southern California region: potentially a small pledge of the Alameda Corridor Transportation Authority's container fee revenues and the Ports of LA/Long Beach or the cities of LA/Long Beach.

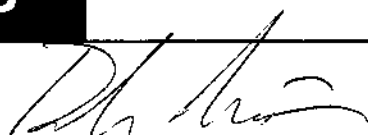
With the identification of a single project sponsor and a much more clearly defined package of projects, there is the possibility of accessing TIFIA loans for pre-construction work—assuming credit requirements can be adequately addressed. As a follow-up to this conference call, currently staff is preparing a brief proposal identifying a potential project sponsor, a package or bundle of pre-construction work activities to be considered for a "pre-TIFIA loan."

FISCAL IMPACT:

Work associated with this task is included in the current year overall work program for transportation finance (07-015.SCGS1).

MEMO

Reviewed by:



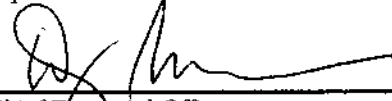
Division Manager

Reviewed by:



Department Director

Reviewed by:



Chief Financial Officer

MEMO

DATE: January 4, 2007
TO: Transportation and Communications Committee
FROM: Danny Wu, Program Manager for Goods Movement, (213) 236-1930, wu@scag.ca.gov
SUBJECT: High-Speed Regional Transport System Business Case

BACKGROUND:

Staff is working with the IBI Group to investigate whether the passenger High-Speed Regional Transport (HSRT) system business case can be enhanced with the addition of freight service. It is believed that a proposed HSRT system has the potential to serve dual purposes: the movement of passengers and the movement of freight within the region. If proven cost-effective, a HSRT system that could accommodate freight service could potentially move cargo faster, cleaner, and more reliably than conventional truck and rail modes, thus creating value for users and generating revenue potential. A HSRT freight system could also provide the stimulus for a clustering of goods movement related activities including warehousing, assembly, distribution centers, and related services (including office, retail for goods movement industry employees, etc.). This clustering of activities provides significant creation of value in real property located in proximity of goods movement centers.

The preliminary investigation suggests that such a dual-operating HSRT system appears feasible, and that there are several emerging technologies in the research and development phase. Mr. David Chow, project manager with the IBI Group, will provide a brief presentation of the work effort to-date. A more comprehensive feasibility study of alternative freight transport technologies will be conducted by SCAG in the months ahead, as well as a separate study to be conducted by the Ports of Los Angeles and Long Beach.

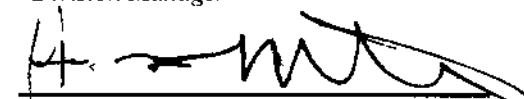
FISCAL IMPACT:

Work associated with this task is included in the current year overall work program for MagLev System Design (06-244.SCGC1).

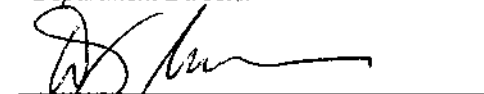
Reviewed by:



Division Manager

Reviewed by:



Department Director

Reviewed by:


Chief Financial Officer




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Transportation and Communication Committee

January 4, 2007




Goods Movement Challenge

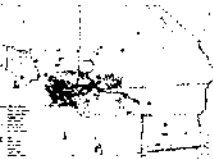
Significant growth in Region



- Ports of Long Beach and Los Angeles handle 43% of containers entering U.S.
- Growing from 13M+ TEU today to over 42M TEU by 2030
- Existing system cannot handle the projected volume
- Environmental impacts need to be addressed

Projected Port Container growth, 2030



Needed Additions to Goods Movement System










Goods Movement Challenge

The Opportunity

- Upgrade existing methods and systems required
- Still a need for additional options and innovative approaches
- A component of the SCAG High Speed Regional Transport System
- Need to evaluate how will it work and the financial performance
- SCAG HSRT Business Plan

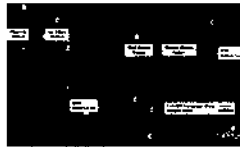



SCAG HSRT System

Building on the IOS

- Additional freight component of the system
- Utilizing excess capacity available between passenger service
- Shared use allows for shared cost for the infrastructure
- Significant revenue potential in capturing the unmet demand



Example: Shared Infrastructure

Example: Shared Infrastructure

Example: Shared Infrastructure

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SCAG HSRT System

Promising Potential


- High speed and reliable transport
- Environmental and energy efficient technology
- Potential to move between 9.2M to 13.7 M TEU per year
- Increase in capacity with reduced shared cost
- Cost/TEU is comparable and there is a market



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January 4, 2007

IBI
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